

HIGHER EDUCATIONAL AIDS BOARD

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
GPR	\$142,224,800	\$142,288,800	\$142,289,900	\$129,100	< 0.1%	11.00	11.00	11.00	0.00	0.0%
FED	1,567,700	1,567,700	1,567,700	0	0.0	0.00	0.00	0.00	0.00	N.A.
PR	1,234,800	1,234,800	1,234,800	0	0.0	0.00	0.00	0.00	0.00	N.A.
TOTAL	\$145,027,300	\$145,091,300	\$145,092,400	\$129,100	< 0.1%	11.00	11.00	11.00	0.00	0.0%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$129,100
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Request \$64,000 in 2015-16 and \$65,100 in 2016-17 for: (a) full funding of continuing position salaries and fringe benefits (\$62,500 annually); and (b) full funding of lease and directed move costs (\$1,500 in 2015-16 and \$2,600 in 2016-17).

2. CONVERT PROJECT POSITION TO PERMANENT POSITION

Request that the Wisconsin Covenant grants specialist position be converted from a project position to a permanent position. Under 2011 Act 32, new enrollment students in the Wisconsin Covenant Scholars program were suspended as of September 30, 2011. However, students who enrolled prior to that date may be eligible to receive awards through the 2020-21 academic year.